

# Annual Budget - Overview

## S\_ALR\_87012615

- This transaction allows you to view your current FY budget.
- You can view the Distributed and Distributable FY budget.
- By document number, you can view budget payments, payment budget reserved, payment budget earmarked, budget types; sender or receiver and commitment items.

# Demonstration

## Annual Budget - Overview S\_ALR\_87012615

Accounting > Financial Accounting > Funds Management >  
Information System > Totals Records > Budget > Annual  
Budget > Overview



Program Edit Goto System Help

SAP

**Selection: Annual Budget**

Execute

Classification

Standard selections

Fund  to

Key date 09/17/2001

Funds center  to

Year commitment item 2001

Variant 000

Commitment item  to

Report selections

FM area 6001

Fiscal year 1998 1998

Budget version ☒

Output type

☐ graphical report-output

☒ Classic drilldown report

Output type will default.

Enter Fund and/or Funds center and/or commitment item, if desired.

Enter current FY

Enter FM area-ARK and Budget version-0.

S\_ALR\_87012615 sapprd OVR

## Execute Annual Budget: Detail

Number format...

Annual Budget

Current data (09/17/2001 10:53:13)

FM area ARK State of Arkansas  
 Fiscal year 2002  
 Budget version 0

Navigation

- Debit type ▲
- FM acct assgmt ←
- Budget type .
- Carryforwards ▼

Click to view different characteristics.

Lead column	CurrBudget	Distribtd	Distrbtbl.
Budget	573,659.00	573,659.00	573,659.00
Released objects	0.00	0.00	0.00

## Execute Annual Budget: Detail

Number format...

Annual Budget Current data (09/17/2001 10:53:13)

FM area ARK State of Arkansas  
 Fiscal year 2002  
 Budget version 0

Navigation

Customer for fund	Debit type	▲ ▼	Expenditures
Applctn	FM acct assgmt	▲ ▼	ARK /FHD6500 /0645 /EXPENDI
Budget type	Carryforwards	▲ ▼	No



Lead column	CurrBudget	Distribtd	Distrbtbl.	
Budget	573,659.00	573,659.00	0.00	
Released objects	0.00	0.00	0.00	

## Execute Annual Budget: Overview



Annual Budget

FM area ARK State of Arkansas  
Fiscal year 2002  
Budget version 0

Navigation

Customer for fund 998064500 STATE AGEN  
Applctn ARK /FHD USPH SERVICE FED  
Budget type Transfers (receivers)  
Carryforwards No  
Debit type Expenditures



Budget			
FM acct assgmt	CurrBudget	Distribtd	Distrbtbl.
Displayed in	1 USD	1 USD	1 USD
ARK /FHD6500 /0645 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /EXPENDITURES	573,659.00	573,659.00	0.00
Total	573,659.00	573,659.00	573,659.00

Double to view commitment items and expenditures.

Report Edit Goto Navigate Extras Settings System Help

Execute Annual Budget: Overview

Annual Budget Current data (09/17/2001 10:53:13)

FM area ARK State of Arkansas  
 Fiscal year 2002  
 Budget version 0

Navigation

- Customer for fund ▲ ▼ 998064500 STATE AGEN
- Applctn ▲ ▼ ARK /FHD USPH SERVICE FED
- Budget type ▲ ▼ Transfers (receivers)
- Carryforwards ▲ ▼ No
- Debit type ▲ ▼ Expenditures

FM acct assgmt Displayed in	Budget		
	CurrBudget 1 USD	Distribtd 1 USD	Distrbtbl. 1 USD
ARK /FHD6500 /0645 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /SALARYRELATED	197,777.00	197,777.00	0.00
Total	573,659.00	573,659.00	573,659.00

Click + to view commitment items.

S\_ALR\_87012615 sapprd OVR



Report Edit Goto Navigate Extras Settings System Help

**Execute Annual Budget**

Annual Budget

FM area ARK Sta  
Fiscal year 2002  
Budget version 0

Navigation

- Custom
- App
- Bud
- Car
- Debit type

Report parameters Ctrl+Shift+F11  
Attributes F7  
Transfer log  
Line items  
Comment  
Document  
Key figure information  
Create Exception...  
Change Exceptions...  
Display Exceptions...  
Delete Exceptions...  
Additional Functions

FM acct assgmt  
Displayed in

Budget			
	CurrBudget 1 USD	Distribtd 1 USD	Distrbtbl. 1 USD
ARK /FHD6500 /0645 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /SALARYRELATED	197,777.00	197,777.00	0.00
ARK /FHD6500 /362 /501:00:00	154,676.00	0.00	154,676.00
ARK /FHD6500 /362 /501:00:03	43,101.00	0.00	43,101.00
<b>Total</b>	<b>573,659.00</b>	<b>573,659.00</b>	<b>573,659.00</b>

S\_ALR\_87012615 sapprd OVR

Highlight amount,  
click Extras, Line  
items to view total  
expenditures.



Annual Budget: Line Items by Document Number

09/17/2001 11:21:38 Annual Budget: Line Items by Document Number 1

Doc.no.	PR#	Year	Value type	Budget type text	Subtype	FMAC	Annual budget	FMA	Fund	Funds ctr	Commit
500008343	11	2002	Payment budget	Transfers (receivers)		USD	43,101.00	ARK	FHD6500	362	EXPEND
500008343	13	2002	Payment budget	Transfers (receivers)		USD	43,101.00	ARK	FHD6500	362	SALARY
500008343	15	2002	Payment budget	Transfers (receivers)		USD	43,101.00	ARK	FHD6500	362	501:00
500008559	11	2002	Payment budget	Transfers (receivers)		USD	154,082.00	ARK	FHD6500	362	EXPEND
500008559	13	2002	Payment budget	Transfers (receivers)		USD	154,082.00	ARK	FHD6500	362	MAINT-
500008559	15	2002	Payment budget	Transfers (receivers)		USD	154,082.00	ARK	FHD6500	362	502:00
500008602	11	2002	Payment budget	Transfers (receivers)		USD	170,701.00	ARK	FHD6500	362	EXPEND
500008602	13	2002	Payment budget	Transfers (receivers)		USD	170,701.00	ARK	FHD6500	362	MAINT-
500008602	15	2002	Payment budget	Transfers (receivers)		USD	170,701.00	ARK	FHD6500	362	502:00
500008693	11	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	EXPEND
500008693	13	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	SALARY
500008693	15	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	501:00
500008998	11	2002	Payment budget	Transfers (receivers)		USD	6,099.00	ARK	FHD6500	362	EXPEND
500008998	13	2002	Payment budget	Transfers (receivers)		USD	6,099.00	ARK	FHD6500	362	MAINT-
500008998	15	2002	Payment budget	Transfers (receivers)		USD	6,099.00	ARK	FHD6500	362	505:00
500010287	11	2002	Payment budget	Transfers (receivers)		USD	45,000.00	ARK	FHD6500	362	EXPEND
500010287	13	2002	Payment budget	Transfers (receivers)		USD	45,000.00	ARK	FHD6500	362	MAINT-
500010287	15	2002	Payment budget	Transfers (receivers)		USD	45,000.00	ARK	FHD6500	362	506:00

S\_ALR\_87012615 sapprd OVR

Back arrow to  
reselect.

Report Edit Goto Navigate Extras Settings System Help

**Execute Annual Budget**

Annual Budget

FM area ARK Sta  
Fiscal year 2002  
Budget version 0

Navigation

- Custom
- App
- Bud
- Car
- Debit type

Report parameters Ctrl+Shift+F11  
Attributes F7  
Transfer log  
Line items  
Comment  
Document  
Key figure information  
Create Exception...  
Change Exceptions...  
Display Exceptions...  
Delete Exceptions...  
Additional Functions

VICE FED

		Budget		
FM acct assgmt Displayed in		CurrBudget 1 USD	Distribtd 1 USD	Distrbtbl. 1 USD
ARK /FHD6500 /0645	/EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362	/EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362	/SALARYRELATED	197,777.00	197,777.00	0.00
ARK /FHD6500 /362	/501:00:00	154,676.00	0.00	154,676.00
ARK /FHD6500 /362	/501:00:03	43,101.00	0.00	43,101.00
<b>Total</b>		<b>573,659.00</b>	<b>573,659.00</b>	<b>573,659.00</b>

S\_ALR\_87012615 sapprd OVR

Highlight amount, click Extras, Line items to view specifics.

Annual Budget: Line Items by Document Number

09/17/2001 11:28:01 Annual Budget: Line Items by Document Number 1

Doc.no.	PRw	Year	Value type	Budget type text	Subtype	FMAC	Budget	FMA	Fund	Funds ctr	Cmmt ite
500008343	13	2002	Payment budget	Transfers (receivers)		USD	43,101.00	ARK	FHD6500	362	SALARYRE
500008343	15	2002	Payment budget	Transfers (receivers)		USD	43,101.00	ARK	FHD6500	362	501:00:0
500008693	13	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	SALARYRE
500008693	15	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	501:00:0

S\_ALR\_87012615 sapprd OVR

Back arrow to  
reselect.



Report Edit Goto Navigate Extras Settings System Help

**Execute Annual Budget**

Annual Budget

FM area ARK Sta  
Fiscal year 2002  
Budget version 0

Navigation

- Cust
- App
- Bud
- Car
- Debt

Report parameters Ctrl+Shift+F11  
Attributes F7  
Transfer log  
Line items  
Comment  
Document  
Key figure information  
Create Exception...  
Change Exceptions...  
Display Exceptions...  
Delete Exceptions...  
Additional Functions

VICE FED

Budget			
FM acct assgmt Displayed in	CurrBudget 1 USD	Distribtd 1 USD	Distrbtbl. 1 USD
ARK /FHD6500 /0645 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /EXPENDITURES	573,659.00	573,659.00	0.00
ARK /FHD6500 /362 /SALARYRELATED	197,777.00	197,777.00	0.00
ARK /FHD6500 /362 /501:00:00	154,676.00	0.00	154,676.00
ARK /FHD6500 /362 /501:00:03	43,101.00	0.00	43,101.00
Total	573,659.00	573,659.00	573,659.00

S\_ALR\_87012615 sapprd OVR

Highlight amount,  
click Extras, Line  
items to view more  
specifics.


SAP

List Edit Goto Settings System Help

Annual Budget: Line Items by Document Number

09/17/2001 11:29:01 Annual Budget: Line Items by Document Number 1

Doc.no.	PRw	Year	Value type	Budget type text	Subtype	FMAC	Budget	FMA	Fund	Funds ctr	Cmmt ite
5000008693	15	2002	Payment budget	Transfers (receivers)		USD	154,676.00	ARK	FHD6500	362	501:00:0

To view further, double click on any part of the line-item or select  .

S\_ALR\_87012615 sapprd OVR

Document Edit Goto Extras System Help

SAP

### Display Document

Entry document Periods

Document number: 500008893 Document date: 07/10/2001

Person responsible:

Version: 0

FM area: ARK State of Arkansas

Text

Text name:

Text:

Item	Funds center	Commitment item	Fund	Fu...	Year	Amount	Budget category	Bud
001	362	501:00:00	FHD3000	HHS	2002	154,676.00	Payment budget	Trar
002	362	501:00:00	FHD3000	HHS	2002	154,676.00	Pymt bdgt reserved	Trar
003	362	SALARYRELATED	FHD3000	HHS	2002	154,676.00	Payment budget	Trar
004	362	SALARYRELATED	FHD3000	HHS	2002	154,676.00	Pymt bdgt reserved	Trar

FM2F sapprd OVR

Click to view entry document.



Document Edit Goto Environment System Help

SAP

Display Document: Entry screen

Long text Hierarchy document

Document number: 0000006528 Document status:   
FM area: ARK Budget type: Transfer posting   
Version: 0 Budget subtype:   
Sender fund: FHD3000 Receiver fund: FHD6500   
Sender year: 2002 Receiver year: 2002

Payment budget

Item	S	R	Funds center	Commitment itm	FA	DK	Amount
1	<input checked="" type="radio"/>	<input type="radio"/>	362	501:00:00	HHS	7	154,676.00
2	<input type="radio"/>	<input checked="" type="radio"/>	362	501:00:00	HHS	7	154,676.00
3	<input type="radio"/>	<input type="radio"/>					
4	<input type="radio"/>	<input type="radio"/>					
5	<input type="radio"/>	<input type="radio"/>					
6	<input type="radio"/>	<input type="radio"/>					
7	<input type="radio"/>	<input type="radio"/>					
8	<input type="radio"/>	<input type="radio"/>					
9	<input type="radio"/>	<input type="radio"/>					
10	<input type="radio"/>	<input type="radio"/>					

FR60 sapprd OVR

Back arrow to previous screen.

Document Edit Goto Extras System Help

SAP

### Display Document

Entry document Periods

Document number 500008693 Document date 07/10/2001

Person responsible

Version 0

FM area ARK State of Arkansas

Text

Text name

Text

Itm	Funds center	Commitment item	Fund	Fu...	Year	Amount	Budget category	Bud
001	362	501:00:00	FHD3000	HHS	2002	54,676.00	Payment budget	Trar
002	362	501:00:00	FHD3000	HHS	2002	154,676.00	Pymt bdgt reserved	Trar
003	362	SALARYRELATED	FHD3000	HHS	2002	154,676.00	Payment budget	Trar
004	362	SALARYRELATED	FHD3000	HHS	2002	154,676.00	Pymt bdgt reserved	Trar
005	362	EXPENDITURES	FHD3000	HHS	2002	154,676.00	Payment budget	Trar

FM2F sapprd OVR

Place cursor by Amount and select to view payment by period.

Document Edit Goto Extras System Help

SAP

### Display Document

Entry document Periods

Document number 500008693

Person responsible

FM area ARK State of Arl

Text

Text name

Text

Item	Funds center	Commitment item
001	362	501:00:00
002	362	501:00:00
003	362	SALARYRELATED
004	362	SALARYRELATED
005	362	EXPENDITURES

Period Screen

USD


Period	Amount
1	13,136.87-
2	13,136.86-
3	12,713.10-
4	13,136.86-
5	12,713.10-
6	13,136.86-
7	13,136.87-
8	11,865.56-
9	13,136.86-
10	12,713.10-
11	13,136.86-
12	12,713.10-
Total	154,676.00-

DK 7

Budget category

Budget category	Bud
76.00 - Payment budget	Trar
76.00 - Pymt bdgt reserved	Trar
76.00 - Payment budget	Trar
76.00 - Pymt bdgt reserved	Trar
76.00 - Payment budget	Trar

FM2F sappr OVR

View by period, click  and green arrow back to desired screen.